



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

NOV 04 2024
KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☒

REGION # 9 BOYS or GIRLS X

Held at St. Henry

Dates 10/27, 10/29, 10/30

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7/\$4	\$10,315.00	
	Broadcasting		0	
	Sponsorship		0	
	Per Team Entry Fee Charged by Host		0	
	TOTAL REVENUE (1)			\$10,315.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1960.00	
	Trophies		\$189.85	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1711.51	
	TOTAL EXPENSES (2)			\$3861.36
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$6453.64
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$968.46	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$5485.14
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$685.65

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Beechwood	\$685.65	Notre Dame	\$685.65		
Cooper	\$685.65	Ryle	\$685.65		
Highlands	\$685.65	St. Henry	\$685.65		
NCC	\$685.65	Villa	\$685.65		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	331/363
2	270/312
3	218/326
4	
5	
6	
7	
Total	819/1,001

Jim Demler

St. Henry District HS

859-525-0255

NOV 04 2024

**9th Region Profit
Volleyball**

Item

Gate	10/27	\$2,886.00
	10/29	\$2,399.00
	10/30	\$2,144.00

Total Deposits	\$10,315.00
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Expenses:

Trophy Awards	\$265.00
Riherds	\$189.85
Tournament Manager	\$100.00
Libero/Book/Announcer	\$630.00
Gate Worker	\$100.00
Officials	\$1960.00
Security	\$360.00
Volleyballs (2)	\$156.51
Trainer	\$100.00

Total Expense	\$3861.36
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Profit	\$6,453.64
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